

**Below are answers to the DOC questions from the 2/25/21
Judicial and Corrections meeting.**

Q: How many vehicles does DOC lease through the DAS fleet?

A: DOC leases 544 vehicles through DAS Fleet

Q: Provide a breakdown of inmate medical workers per facility (how many IMS workers per facility, how many openings per facility).

A: Please see the Excel Spreadsheet attached to this email.

Q: Has any of the IMS medical costs been reimbursed through federal COVID funds?

A: No

Q: Current number of inmates who have a tablet?

A: As of 2/23 there are 1,848 Personal Tablets at MacDougall-Walker CI and Manson YI.

Q: Which facilities are the tablets in?

A: MacDougall-Walker CI and Manson YI

Q: When will tablets be available to all inmates?

A: All facilities should have tablets available for all eligible inmates within 4-6 months

Q: Was the tablet vendor selected via an RFP and competitive bidding process?

A: Yes there was an RFP managed by DAS and the vendor was selected through the competitive procurement process. DAS negotiated the resulting contract. The DAS contract is CN: 17PSX0027.

Q: Can you provide additional information regarding the tablets to inmates?

A: Below is the breakdown of charges for the tablets:

- Free to inmates: religious material, educational material, commissary check, file grievances, legal materials, job training.
- Messages to families cost 19.5 cents per message. This fee is collected by the vendor, the state doesn't receive any revenue from this.
- Games, videos, music, magazines have a cost to inmates and the revenue is split between the vendor and the state.

Q: Provide a list of who DOC contracts with (including funding levels) for FY 20 regarding Community Support Services.

A: See table below.

DOC Community Service Contracts FY20						
Type	Status	Contractor	Contract #	Annual Total	Start (Original Contract Date)	End
POS	Active	APT Foundation	12DOC0100AA	\$ 1,604,835.14	7/1/2011	7/31/2021
POS	Active	Career Resources	18DOC85067POS01	\$ 1,756,935.00	10/1/2018	7/31/2022
POS	Active	Chrysalis Center	14DOC0102AA	\$ 784,188.00	6/15/2013	7/31/2021
POS	Active	Community Partners in Action	15DOC01116AA	\$ 816,361.00	7/1/2014	7/31/2021
POS	Active	Community Renewal Team	17DOC0118AA	\$ 630,910.00	4/1/2017	7/31/2021
POS	Active	Community Solutions, Inc.	15DOC0112AA	\$ 8,022,582.00	7/1/2014	7/31/2021
POS	Active	Connection	14DOC0111AA	\$ 7,306,358.00	7/1/2013	7/31/2021
POS	Active	Connection (Connection House)	18DOC0121AA	\$ 479,767.00	2/1/2018	7/31/2021
POS	Active	Connection (January Center)	10DOC0115AA	\$ 739,253.00	6/4/2010	7/31/2025
POS	Active	CT Renaissance	15DOC0113AA	\$ 3,733,912.00	7/1/2014	7/31/2021
POS	Active	EMERGE Connecticut, Inc	20DOC0100AA	\$ 112,500.00	10/1/2019	6/30/2021
POS	Active	Family ReEntry, Inc.	14DOC0109AA	\$ 1,102,859.00	6/15/2013	7/31/2021
POS	Active	FHM Services, Inc.	14DOC0101AA	\$ 717,813.00	7/1/2013	7/31/2021
POS	Active	New Opportunities	14DOC0100AA	\$ 1,026,567.00	7/1/2013	7/31/2021
POS	Active	Open Hearth	14DOC0108AA	\$ 915,311.00	7/1/2013	7/31/2021
POS	Active	Perception Program (Next Step Cottage)	15DOC0109AA	\$ 864,723.00	3/1/2017	7/31/2021
POS	Active	Perception Programs (Grace House)	17DOC0127AA	\$ 327,431.00	7/1/2014	7/31/2021
POS	Active	Project MORE	15DOC0111AA	\$ 1,894,791.00	7/1/2014	7/31/2021
MOU	Active	CSSD - SO Eval/Treatment	N/A	\$ 794,320.00	Execution	6/30/2021
MOU	Active	CSSD - DV Programming	N/A	\$ 463,000.00	Execution	6/30/2021
MOU	Active	CSSD/DESPP- Forensic Analyst	N/A	\$ 60,000.00	Execution	11/2/2025

Q: Can you provide a comparison of salaries for nurses in DOC vs. the private sector?

A: According to the CT DOL Occupational Employment and Wages Report, Registered Nurses average annual salaries are typically between \$80K-\$95K depending on which field they are in. For example, the average salary for a Registered Nurse in a hospital is \$88K (link below).

<https://www1.ctdol.state.ct.us/lmi/wages/naics2020.asp>

According to DAS Job Classes, a 40 hour per week nurse in a correctional facility has a salary range of \$66K-\$87K per year (link below).

<https://www.jobapscloud.com/CT/specs/classspecdisplay.asp?ClassNumber=2294FP&R1=undefined&R3=undefined>

Q: Can you provide a breakdown of the inmate telephone call data?

A: The DOC has a contract with Securus Technologies to provide telephone services to the correctional facilities. The vendor charges fees for each phone call and the state collects 68% of the revenue (not including interstate revenue). The remaining revenue goes to the vendor to compensate them for providing the service.

The total revenue depends on how many calls are placed and for how long the calls last. Historically the annual revenue from this is approximately \$12-\$13 million with the state receiving \$7 to \$8 million. This money goes to DOC for expanding inmate educational services and reentry program initiatives, and the remainder pays for criminal justice information system (in DESPP) and for probation staffing in the Judicial Department.